

Greenspire Metropolitan District No. 3
2026 Approved Budget
General Fund

	2024 Actual	2025 Estimated	2026 Proposed Budget
Revenue			
Property tax revenue	\$ 43,492	\$ 60,273	\$ 97,877
Interfund transfer	69,450	96,533	156,094
Specific ownership taxes	1,554	1,765	2,866
Interest income	8	-	-
Total revenue	114,504	158,571	256,837
Expenditures			
Treasurer's fees	653	904	1,468
Miscellaneous	-	-	-
Interfund transfer	-	-	-
Transfer to District No. 1	114,206	157,567	255,269
Total expenditures	114,859	158,471	256,737
Net change	(355)	100	100
Beginning net assets	583	228	328
Ending net assets	\$ 228	\$ 328	\$ 428

	General	Debt	Total
Property taxes			
Assessed value	5,674,990	5,674,990	5,674,990
Mill levy	17.247	27.001	44.248
Tax revenue	97,877	153,230	251,107
	38.98%	61.02%	100.00%
Mill levy (prior year)	16.710	26.331	43.041
Assessed value	5,674,990	5,674,990	5,674,990
	94,829	149,428	244,257
taxes per \$100,000 value of property	\$ 0.95	\$ 1.49	\$ 2.44
Mill levy (proposed)	17.247	27.001	44.248
Assessed value	5,674,990	5,674,990	5,674,990
	97,877	153,230	251,107
taxes per \$100,000 value of property	\$ 0.98	\$ 1.53	\$ 2.51
increase taxes	\$ 0.03	\$ 0.04	\$ 0.07
	100,000	100,000	100,000
	\$ 3.05	\$ 3.80	\$ 6.85

Greenspire Metropolitan District No. 3
 2026 Approved Budget
 Debt Fund

	2024 Actual	2025 Estimated	2026 Proposed Budget
Beginning net assets			
Revenue		\$ (316)	
Property tax revenue	\$ 68,533	\$ 94,975	\$ 153,230
Specific ownership taxes	2,449	3,200	5,163
Interest income	13	-	-
Total revenue	<u>70,995</u>	<u>98,175</u>	<u>158,393</u>
Expenditures			
Treasurer's fees	1,028	1,425	2,299
Miscellaneous	-	-	-
Transfer to District No. 1	-	-	-
interfund transfer	69,450	96,750	156,094
Total expenditures	<u>70,478</u>	<u>98,175</u>	<u>158,393</u>
Net change	517	-	0
Beginning net assets	(316)	201	201
Ending net assets	<u>\$ 201</u>	<u>\$ 201</u>	<u>\$ 201</u>

Property taxes	<u>General</u>	<u>Debt</u>	<u>Total</u>
Assessed value	5,674,990	5,674,990	5,674,990
Mill levy	<u>17.247</u>	<u>27.001</u>	<u>44.248</u>
Tax revenue	97,877	153,230	251,107
	38.98%	61.02%	100.00%