

Greenspire Metropolitan District No. 2
2023 Proposed Budget
General Fund

	2021 Actual	2022 Estimated	2023 Approved Budget
Revenue			
Property tax revenue	\$ 73,398	\$ 104,429	\$ 109,608
Specific ownership taxes	3,394	3,455	3,627
Interest	9	-	-
Other	15	13	
Total revenue	76,816	107,897	113,235
Expenditures			
Treasurer's fees	1,101	1,567	1,644
Interfund transfer	(115,113)	-	-
Transfer to District No. 1	190,787	106,231	110,929
Total expenditures	76,775	107,798	112,573
Net change	\$ 41	\$ 100	\$ 661

Property taxes	General	Debt	Total
Assessed value	6,559,440	6,559,440	6,559,440
Mill levy	16.710	26.331	43.041
Tax revenue	109,608	172,717	282,325
	38.82%	61.18%	100.00%

Greenspire Metropolitan District No. 2
2023 Proposed Budget
Debt Fund

	2021 Actual	2022 Estimated	2023 Approved Budget
Revenue			
Property tax revenue	\$ 111,652	\$ 158,857	\$ 172,717
Specific ownership taxes	5,162	5,256	5,715
Interest income	13	-	10
Other	23	20	
Total revenue	<u>116,850</u>	<u>164,132</u>	<u>178,441</u>
Expenditures			
Treasurer's fees	1,675	2,383	2,591
Interfund transfer	115,113	-	-
Transfer to District No. 1 (carve out)			165,640
Transfer to District No. 1 (specific ownership taxes and interest income less treasurer's fees)	-	161,749	9,326
Total expenditures	<u>116,788</u>	<u>164,132</u>	<u>177,557</u>
Net change	<u>\$ 62</u>	<u>\$ (0)</u>	<u>\$ 884</u>

Property taxes	<u>General</u>	<u>Debt</u>
Assessed value	6,559,440	6,559,440
Mill levy	16.710	26.331
Tax revenue	<u>109,608</u>	<u>172,717</u>
	38.82%	61.18%

Total

6,559,440

43.041

282,325

100.00%