

Greenspire Metropolitan District No. 2
2026 Approved Budget
General Fund

	2024 Actual	2025 Estimated	2026 Approved Budget
Revenue			
Property tax revenue	\$ 145,552	\$ 153,580	\$ 183,045
Specific ownership taxes	5,193	6,531	7,784
Interest	44	105	-
Interfund transfer	234,130	248,969	314,396
Other	70	8	-
Total revenue	384,989	409,193	505,225
Expenditures			
Treasurer's fees	2,185	2,277	2,714
Miscellaneous	-	-	-
Transfer to District No. 1	382,712	403,747	502,411
Total expenditures	384,897	406,024	505,125
Net change	92	3,169	100
Beginning net assets	434	526	3,695
Ending net assets	\$ 526	\$ 3,695	\$ 3,795

	General	Debt	Total
Property taxes			
Assessed value	10,809,330	10,809,330	10,809,330
Mill levy	16.934	28.302	45.236
Tax revenue	183,045	305,926	488,971
	37.43%	62.57%	100.00%
Mill levy (prior year)	16.710	26.331	43.041
Assessed value	10,809,330	10,809,330	10,809,330
	180,624	284,620	465,244
taxes per \$100,000 value of property	\$ 1.81	\$ 2.85	\$ 4.65
Mill levy (proposed)	16.934	28.302	45.236
Assessed value	10,809,330	10,809,330	10,809,330
	183,045	305,926	488,971
taxes per \$100,000 value of property	\$ 1.83	\$ 3.06	\$ 4.89
increase taxes	\$ 0.02	\$ 0.21	\$ 0.24
	100,000	100,000	100,000
	\$ 2.42	\$ 21.31	\$ 23.73

Greenspire Metropolitan District No. 2
 2026 Approved Budget
 Debt Fund

	2024 Actual	2025 Estimated	2026 Approved Budget
Revenue			
Property tax revenue	\$ 229,355	\$ 242,089	\$ 305,926
Specific ownership taxes	8,182	10,291	13,005
Interest income	70	165	-
Other	111	12	
Total revenue	<u>237,718</u>	<u>252,557</u>	<u>318,930</u>
Expenditures			
Treasurer's fees	3,443	3,588	4,534
Transfer to District No. 1	-	-	-
Interfund transfer	<u>234,130</u>	<u>248,969</u>	<u>314,396</u>
Total expenditures	<u>237,573</u>	<u>252,557</u>	<u>318,930</u>
Net change	145	-	(0)
Beginning net assets	<u>527</u>	<u>672</u>	<u>672</u>
Ending net assets	<u>\$ 672</u>	<u>\$ 672</u>	<u>\$ 672</u>

Property taxes	General	Debt	Total
Assessed value	10,809,330	10,809,330	10,809,330
Mill levy	16.934	28.302	45.236
Tax revenue	<u>183,045</u>	<u>305,926</u>	<u>488,971</u>
	37.43%	62.57%	100.00%