

Greenspire Metropolitan District No. 3
2023 Proposed Budget
General Fund

	2021 Actual	2022 Estimated	2023 Approved Budget
Revenue			
Property tax revenue	\$ 8,835	\$ 3,174	\$ 21,111
Specific ownership taxes	415	117	125
Interest income	-	-	-
Total revenue	<u>9,250</u>	<u>3,291</u>	<u>21,236</u>
Expenditures			
Treasurer's fees	133	34	48
Miscellaneous	(48)	-	-
Interfund transfer	(13,748)	-	-
Transfer to District No. 1	42,199	3,157	20,913
Total expenditures	<u>28,536</u>	<u>3,191</u>	<u>20,961</u>
Net change	<u>\$ (19,286)</u>	<u>\$ 100</u>	<u>\$ 275</u>

Property taxes	General	Debt	Total
Assessed value	1,263,360	1,263,360	1,263,360
Mill levy	16.710	26.331	43.041
Tax revenue	21,111	33,266	54,376
	38.82%	61.18%	100.00%

Greenspire Metropolitan District No. 3
 2023 Proposed Budget
 Debt Fund

	2021 Actual	2022 Estimated	2023 Approved Budget
Revenue			
Property tax revenue	\$ 13,440	\$ 4,828	\$ 33,266
Specific ownership taxes	631	180	-
Interest income	-	-	-
Total revenue	<u>14,071</u>	<u>5,008</u>	<u>33,266</u>
Expenditures			
Treasurer's fees	201	51	354
Miscellaneous	-	-	-
Interfund transfer	13,748	-	-
Transfer to District No. 1	-	4,957	32,640
Total expenditures	<u>13,949</u>	<u>5,008</u>	<u>32,994</u>
Net change	<u>122</u>	<u>(0)</u>	<u>272</u>

Property taxes	<u>General</u>	<u>Debt</u>	<u>Total</u>
Assessed value	1,263,360	1,263,360	1,263,360
Mill levy	<u>16.710</u>	<u>26.331</u>	<u>43.041</u>
Tax revenue	21,111	33,266	54,376
	38.82%	61.18%	100.00%